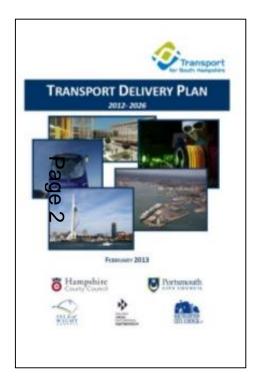


Member of the SNC-Lavalin Group

#### Solent Transport 'Transport Delivery Plan' Refresh

Presentation to Solent Transport Joint Committee

Andrew Wilson (Solent Transport) and Marc Woodall (Atkins)



- Published in 2013
- Outlines overall transport strategy to
  Member of the SNC-Lavalin Group
  accommodate growth in the Solent to 2026
- Robust, Fully Evidence-Based Investment Plan using SRTM
- Time is right to refresh:
  - Many schemes already delivered or committed
  - National Policy background
  - PUSH Planning horizon
  - Solent LEP's Strategic Transport Investment Plan
  - Provide a fully evidence-based Transport
    Delivery Plan for the Solent

**ATKINS** 

## Sub Regional Transport Model



- Development and upgrade costs circa £3 million
- Provided evidence base for numerous business cases and funding bids:
  - Stubbington Bypass £34m
  - The Hard Interchange £7m
  - M27 J9 £10m
  - M271 Redbridge Roundabout £25m
  - Bus Rapid Transit Fareham Gosport £24m
  - M3 J9/A34 £50m £100m
  - M27 Smart Motorways £244m
  - IoW Floating Bridge renewal £4m
  - Asda Roundabout Havant £3.7m
  - Better Bus Area Fund £4.5m
  - Better Connected South Hampshire (LSTF) £18m



#### The refresh project

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### **Project outline**



- Review existing TDP, Solent LEP TIP, existing LTP, Network Rail studies, Local Authority strategies and delivery plans
  Interviews with key transport stakeholders
  - Develop a spreadsheet 'long list' of transport schemes and development sites and a PDF map, creating a visual outline of future plans

#### Interviews conducted



Portsmouth City Council Southampton City Council

Hampshire County Council

Isle of Wight Council (planned)

Stagecoach Go South West **Highways England** Network Rail South Western Railway Solent LEP (planned) First Group



#### The schemes

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Contains *sensitive* information

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#### The schemes – data categorisation



- Both capex and opex schemes/projects included
- Project theme and scheme type
- •a Timescales short, medium long term (up to 2040)
- Status Committed, planned, aspirational
- Costs included where available
- Travel tier local, travel-to-work, sub-regional
- Information source

## The schemes by project theme



Project theme	Number of schemes
Active travel	8
Behavioural change	7
Behavioural change Co Development	345
Highway	54
International gateway	24
Public Realm	7
Public transport	86
Technology	9





# The map

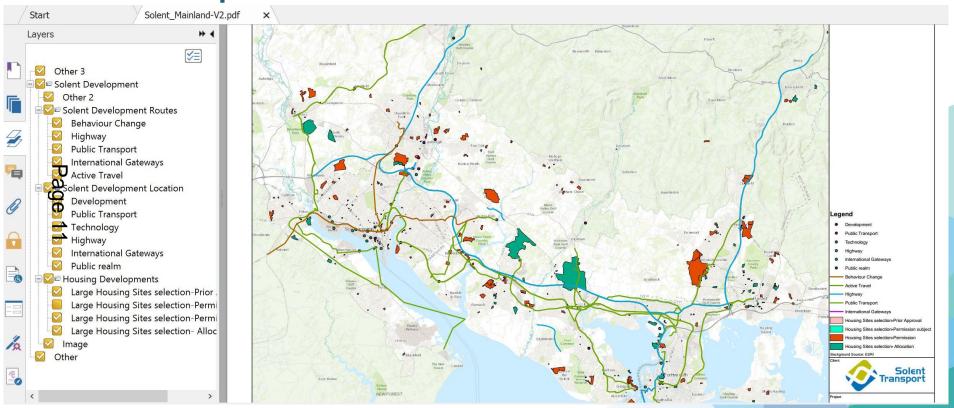
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#### **PDF** Map







# Next steps

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# Thank you

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